

<u>____</u> Peet's Coffee Peetnik Loyalty Program

BUSINESS OVERVIEW



WHAT WILL IT BE?



"I came to the richest country in the world, so why are they drinking the lousiest coffee?" - Alfred Peet

Peet's Coffee

Established in 1966 in Berkeley, CA, Peet's Coffee was born out of the passion and obsession of Alfred Peet to create the finest cup of coffee.

Peet's was the first to introduce specialty coffee and teas to the United States.

VALUE PROPOSITIONS

"Our **purpose** is the pursuit of better coffee. Our mission is to help people fall in love with great coffee."

- Mastery
- Passion
- Authenticity
- Community
- Ownership
- Growth









BUSINESS OBJECTIVES

Increase by Quarter 4

Drive Rewards Sign-ups

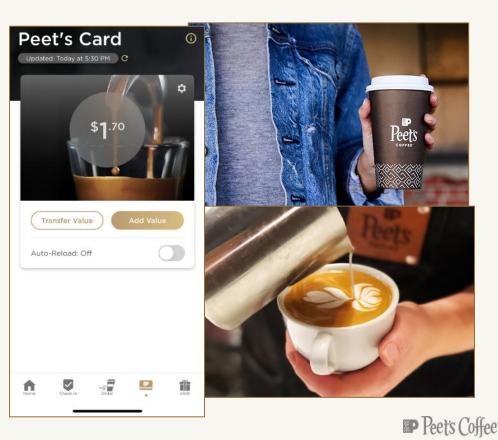
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Increase Paid Subscriptions

Increase Order Frequency





AUDIENCE & COMPETITIVE ANALYSIS



AUDIENCE ANALYSIS

Demographics 62% Women 20% 56% All Facebook 21% 19% 18% 17% 5% 18-24 25-34 35 - 44 45 - 54 55 - 64 38% Men 45% All Facebook 4% 18% 17% 20% 21% 21% **Relationship Status Education Level** 62% 65% 21% 23% 14% -20% -23% -29% +20% -35% +7% +97%

A Divided Approach

Students / Professionals

- Underserved segment (Students)
- Stop daily for coffee
- Hold meetings at cafes
- Need a "third place"

Customer Attributes

- Live in metropolitan cities
- Enjoy socializing at coffee shops
- Seek craft ingredients and craftsmanship

P Peet

- Expect corporate responsibility
- Environmentally Conscious

CUSTOMER PERSONAS



Jackie spends her time outside of class studying and socializing with friends, enjoys new experiences, and champions companies that value quality and responsibility.

Age: 22 Occupation: Student City: Orange, CA Marriage Status: Single Income: \$35,000

Jackie:

- Appreciates quality
- Loves a good deal
- Needs a place to study

How Peet's Can Help:

Peet's as a destination can be the "third place" for Jackie outside of her home and her job. It's a place to meet friends, study for exams, and spend her time deepening her relationships.



CUSTOMER PERSONAS

Mike stops for coffee each morning and meets with clients daily. Most of his meals are spent outside of home, so he appreciates quality food and drinks.

How Peet's Can Help:

Peet's as a destination can be the "third place" for Mike. Whether for work or leisure, Peet's can deliver quality products in a welcoming ambiance to consumers like Mike.



Age: 32 Occupation: Sales City: El Segundo, CA Status: Married Income: \$70,000

P leets

Mike:

- Loves peaceful alone time
- Needs a meeting place
- Loves quality coffee

COMPETITIVE ANALYSIS



	Peets Coffee	STARBUCKS	
Tiered Point System		✓	
Point System		 Image: A set of the set of the	
Instant Sign Up Reward	1		
Member-Only Discounts/Offers	1	✓	✓
Complimentary Birthday Reward	√	 Image: A second s	✓
Credit Card Partnership for Extra Rewards		✓	
Members-only Menu	√		
15 Points Earns you a free beverage			



PEETNIK LOYALTY PROGRAM



CURRENT LOYALTY PROGRAM

Peets Coffee

Instant Sign Up Reward

15 Points for a Free Beverage

3x on Fresh Roasted Beans

Order in Advance

Complimentary Birthday Reward

Get Coffee Delivered

Members-Only Menu

Member-Only Discounts/Offers





FREE LOYALTY PROGRAM

Part One : Tiered Point System

	Easy Peasy: 1 point per \$1; points double and triple with tiers
	Freebies: Reach 70 points to earn a free beverage
Ø	Impresso: 1 point for checking in at brick-and-mortar locations; 3 points for 3lb Beans
	Fortuity: Easy to use app, send notifications; never miss on opportunities to win
đ	Carefully Tailored: Evolves with each customer's likes and habits
Ô	Flexibility: Transferable points

PAID LOYALTY PROGRAM

Part Two : Peetnik Prime Membership



Pee	tnik Prime Unlimited Coffee
\$20 per Mor	nthFirst Month is Free!
\$25 Gift Card	d for Signing Up
Cancel Anyti	me
Exclusive off	ers and promotions
Receive Perk	After Forth Check In per Week
Special Occa	asion Gifts (Birthday, Graduation)
Special Even	t Invitations (e.g. Coffee Tastings)
Social Media	Challenges
Parking Valic	lation

Peet's

TOUCH POI	NTS FOR PEE	TNIK
App Customers become prime members and pay their dues through the app	Website Our website has a link for prime membership and loyalty program	Checkout Customers can sign up at checkout at our Peet's locations.

Loyalty Program *Overall Objectives*



Peet's Coffee

DIGITAL MARKETING MIX



LOYALTY PROGRAM OBJECTIVES / KPIs

Objectives: First 90 Days

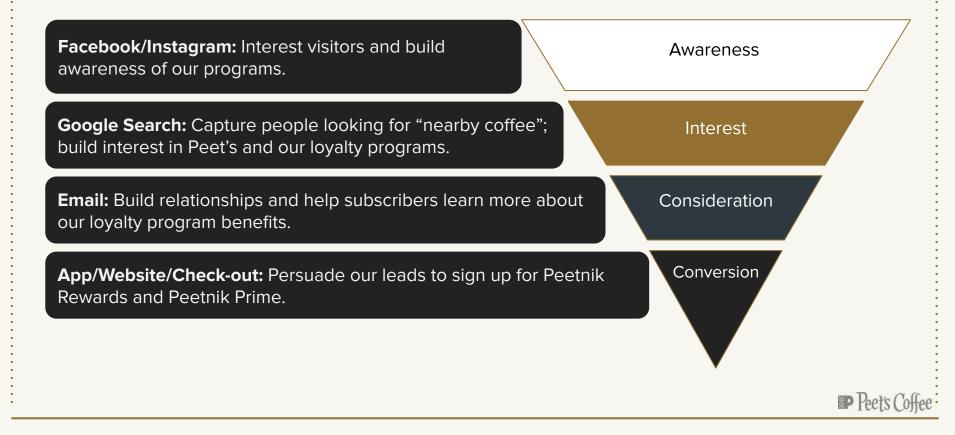
- Increase loyalty sign-ups by 100%
- Grow Peetnik Prime to 7500 members
- Increase CTR from social ads by 30%

<u>KPIs</u>

- 🛠 ROI
- Number of Sign-Ups
- New/returning visitor website traffic



CUSTOMER FUNNEL



SOCIAL MEDIA

Objectives: First 90 Days Reach 1.5M users on Facebook and Instagram

- Attain 1.5% loyalty
 - program sign-up rate
- Reach 2000 Peetnik
 Prime members

<u>Tactics</u> Use paid display ads promote target affinity audiences to visit our sign up landing page for Peet's loyalty program and subscription service.

Reet's Coffee Sponsored

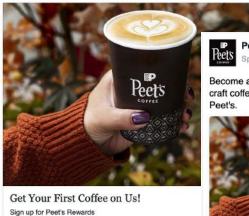
PEET'S.COM

Comment

20

🗯 Like Page

Become a Peetnik and get rewarded! Earn free craft coffee, teas, and pastries for every visit to Peet's.



Share

Peet's Coffee Cts Sponsored

Become a Peetnik and get rewarded! Earn free craft coffee, teas, and pastries for every visit to Peet's.



Get Your First Sign up for Pe	st Coffee on Us! eet's Rewards	Sign Up
Peet's.com		
00 20	3 Com	ments 1 Shar
u Like	Comment	Share

<u>KPIs</u>

- Number of Impressions
- Percentage of Conversions
- CPM

*

CPA

EMAIL

Objectives: First 90 Days

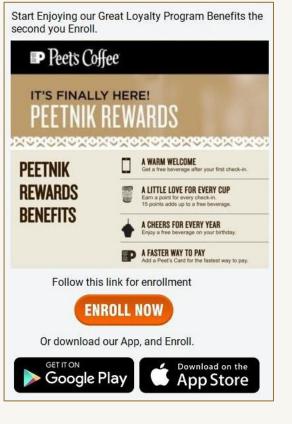
- Build email list to 450K
- Reach 3% loyalty program conversion rate
- Reach 1500 Peetnik Prime members

<u>Tactics</u>

- Promote in-store sign ups at checkout, highlighting program benefits.
- Send conversion emails that lead to sign up landing page.

KPIs

- Number of Emails Sent
- Email Open Rate
- Conversion Rate



GOOGLE SEARCH

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Ad · www.peets.com/2-Headlines/LongDescription

Join Peet's Rewards | Receive Instant Free Drink | One App and many Rewards

Sign up Today. Instant Free Beverage Upon Sign-up. Members Only Menu. Free Birthday Drink. Receive Invitations to our Coffee Flavor Tasting Events. Earn Points With Every Purchase.

Join Peetnik Rewards · Download Our App · Visit Our Websit...

Visit Peet's Website	e Download Peetr	nik App	Tier 3		
Tier 1	Tier 2	1	ïer 3		
\$100.00	\$150.00	\$200.00 Get \$20 Gift Car			



Join Peet's Prime Program | Starting at Only \$20/Month | Sign up & Download the App Now

Start Your Membership Today. Exclusive Member Only Offers and Rewards. Get Rewarded for Every Purchase. Access to Member's Only Special Menu. Instantly Rewarded \cdot Save \$\$ on Coffee \cdot Cancel Anytime

Start My Membership Now Why Peetnik Prime?

Objectives: First 90 Days

- Reach 1.2MM Google impressions
- Reach 2% loyalty program conversion rate
- Register 2400 new
 Peetnik paid
 subscriptions

Tactics

- Use relevant, high volume keywords.
- Use ads for searches within a 5 mile radius of Peet's locations.
- Target students, business professionals, and coffee drinkers.

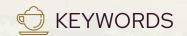
<u>KPIs</u>

- Impressions
- ROAS

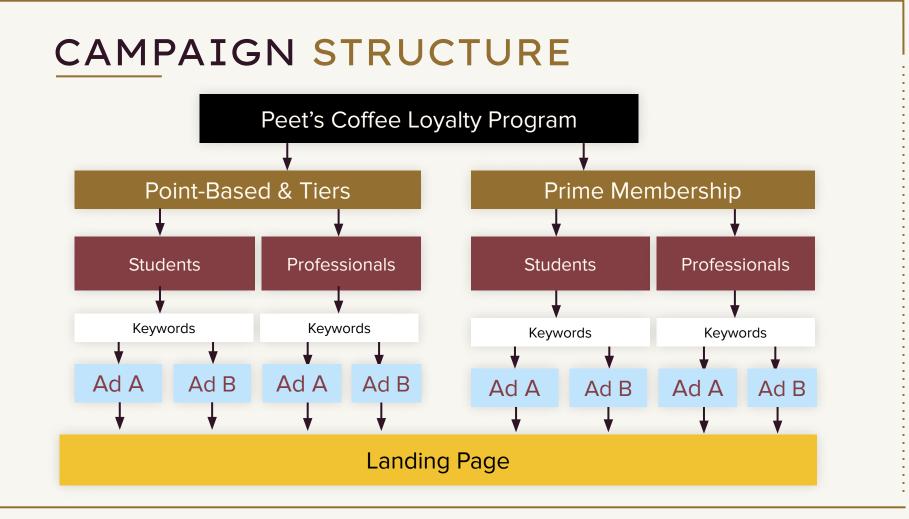
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CRO

SEARCH CAMPAIGN



Adgroup	Keyword	Estimated Clicks	Estimated Impressions	Match Type
Peet's Coffee Near Me	peet's coffee near me	600,000	1,800,000	phrase
Peet's Coffee Near Me	Peet's coffee places near me	150,000	800,000	phase
Peet's Coffee Near Me	peet's coffee & tea near me	220,000	1,800,000	broad
Peet's Coffee Near Me	find peet's coffee near me	36,000	71,600	broad
Peet's Coffee Near Me	peet's coffee & tea near me	2,740	29,780	broad
Coffee Near Me	top coffee places near me	1,400	18,000	broad
Coffee Near Me	coffee places open near me now	5,100	48,000	broad
Coffee Near Me	black rifle coffee company near me	2,200	23,000	broad
Coffee Near Me	best iced coffee near me	2,300	2,236	broad
Coffee Near Me	iced coffee near me now	2,000	22,362	broad
Coffee Near Me	coffee near me right now open	9,500	184,000	phrase
Coffee Near Me	speciality coffee shops near me	3,200	12,800	phrase
				P Pe



CAMPAIGN LANDING PAGE

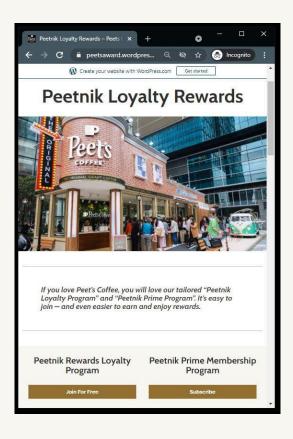


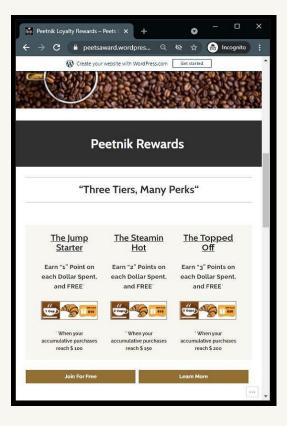


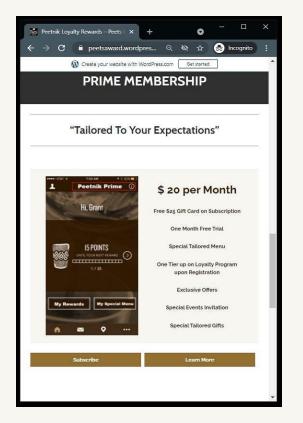
Peetnik Loyalty Rewards



https://peetsaward.wordpress.com/







READY TO START?

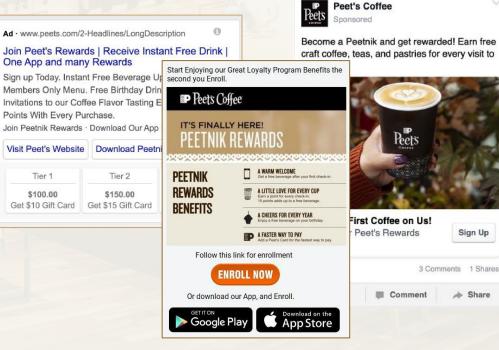
Through our research and planning, we have strategized these objectives and tactics to enhance and build a competitive loyalty program for Peet's Coffee. Quality coffee needs a quality campaign.

Tier 1

Students / Business Professionals

Our recommendations to enhance Peet's current program and introduce Peetnik Prime will:

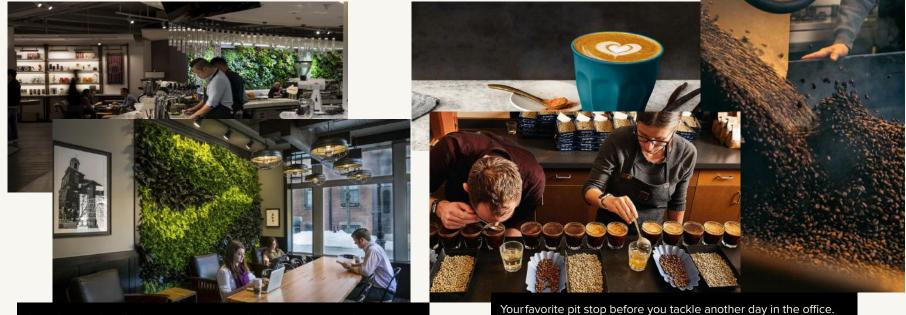
- Drive revenue growth *
- * Increase the average LTV of each customer
- Create raving, loyal Peetniks *



Thanks for Being Awesome!

BRANDING EXAMPLES

Peet's is committed to providing a curated line of food and beverages in a laid-back environment that removes its target audience from the busy day-to-day in its warm, vibrant locations.



Sit with us and study for your next exam while listening to soothing music.

Appendix Loyalty Program

Appendix Audience Analysis

The Cashier is Jackie. Jackie. suggesting her to search on The queue at become the Jackie, At the counter, the Jackie. is Cashier her the Jackie, member as she found a smartpho cashier take Jackie super given her counter answer is can enjoy on spot Peets Jackie. order and polity ask an option Jackie. ne for a excited to choose that she is discount on her Coffee coffee heads to to get the her to scan the and choose her drink drink and not a Shop, 4 membership code if shop near store agrees to loyalty the email and order accumulate points member. minutes she is a member in link by her using become a that she can utilize (3 walking the loyalty program member SMS or the minutes later on to get distance google Email special deals and on queue) maps free drinks. Cashier, enter her email using Jackie, spent Jackie, like Jackie, press the POS Jackie, enter few hours at Jackie. the link the taste Jackie, gets a the Peets system and all Collect the provided in very much, pop-up screen to information Coffee Shop ask her to Drink, find a she open the the email welcome her to the open the required and doing some seat, start email, read and start loyalty program email and press on the of her work the benefits and to confirm her enjoying her filling the follow the submit and leave drink and decides needed registration guidance button the place to enroll information while very happy enjoying her drink

Customer Journey - Jackie



Doots	C	offe	e	Te	a	Loca	tions		Deliv	ery	Join	Now		Sign	In		 _
	Star	t Enj	joyi	ng o	ur Gr	eat L	.oyalt	ty Pr	ograi	n Be	nefit	s the	seco	nd yo	ou Er	nroll	
	PE	ETN	1IK F	REW	ARD	BENE	FITS	DET	AILS		_		lr	nage			-
	Pe	rson	al I	nforı	natio	on:											
			Firs	st Na	me:*					ast	Name	•*					
			_	• • •													
			Em	ail:*						Mobi	le Pho	one:*					
			Zip	Cod	e:*					Date	of Bi	rth:*					
Join Now																	
Wireframe Website Pa									LNO								 -

Appendix Competitors Analysis

Starbucks

Loyalty Program

- Points System
- Earn stars through:
 - Starbucks Gift Card
 - Star Codes from receipts
 - Starbucks Rewards Visa Card
 - 4500 Bonus Star Offer
- The App:
 - Best Experience
 - Order & pay ahead, track order
 - Perks and offers
 - Bonus Star Challenges
 - Double Star Days
 - Member-only games (win exclusive prizes)
 - Personalized App push notifications

STARBUCKS" REWARDS

More ways to pay, more ways to get rewarded

However you'd like to pay, you can earn Stars. Those Stars add up to (really delicious) Rewards.





Preload a Starbucks Card and pay to earn 2* per dollar

Use a gift card to pay and earn 2* per dollar

Get Rewards twice as fast when you add funds to your Starbucks Card Register your Starbucks gift card to your account and use it to pay



coming this fall

Save a card to your account



coming this fall

Scan the app, then pay however you like to earn 1* per dollar

to pay and earn 1* per dollar Pay in one step by saving a credit/debit card or PayPal

Earn Stars with cash, debit, or credit card, or select mobile wallets

Available at participating stores

Dunkin Donuts

Loyalty Program

- Points System
- DD Card:
 - Unlock offers and perks
 - Free products every month
 - Check out faster
- The App:
 - Earn free beverage on download
 - Get \$5 gift card on download
 - Order on the go
 - Perks and offers
 - Personalized App notifications
 - Promo codes
- Partnership with Baskin-Robbins



ON-THE-GO ORDERING IS HERE

NOW DD PERKS MEMBERS CAN ORDER AHEAD AND SKIP THE LINE IN STORE

DOWNLOAD THE NEW DUNKIN' DONUTS APP



TAP TO ORDER AHEAD, THEN CHECK IN WHEN YOU'RE CLOSE.

Competitors Analysis

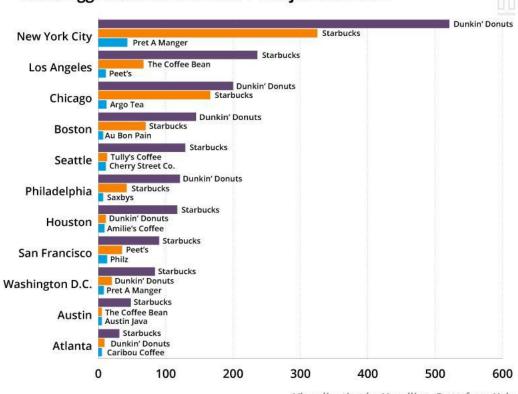




Competitors Analysis (Geographical Presence & Popularity)

To drive traffic to Peet's Coffee Brick-and-Mortar stores. We did competitor analyzes in central cities where Peet's Coffee has a massive number of stores, as shown in the graph.



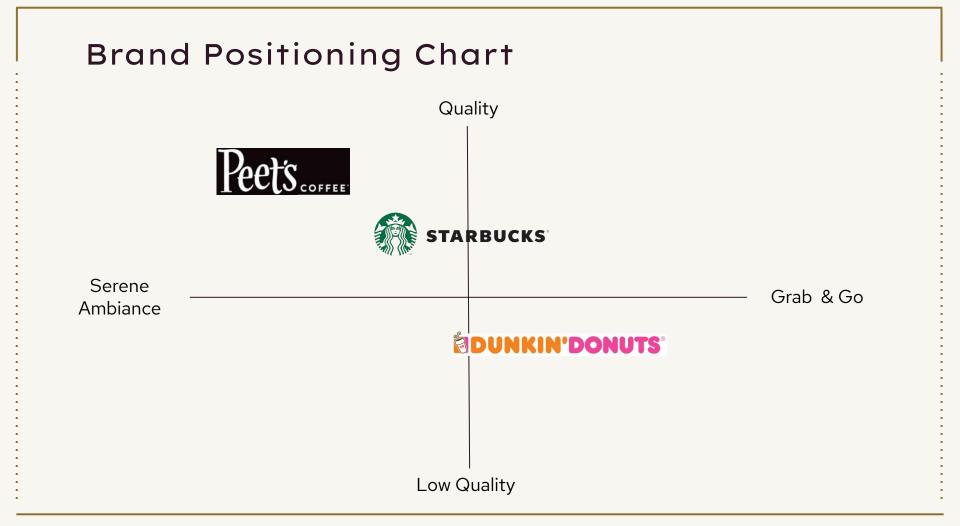


The 3 Biggest Coffee Chains In 11 Major U.S. Cities

Visualization by Hoodline, Data from Yelp

Competitors Analysis (Reward Program)

Rewards	Peets COFFEE	STARBUCKS	DUNKIN' DONUTS	COFFEE BEANS
Instant Reward when signing up	✓			1
Tiered Point System				
Point System	J	1	1	1
App Download	J	1	1	1
Member-Only Discounts/ Offers	<i>✓</i>	1	1	1
Order On-The-Go	<i>✓</i>	1	1	1
Complimentary Birthday Reward	<i>s</i>	1	1	1
Partnership with Credit Card company for Extra Rewards		1		
Members-only Menu	<i>✓</i>			
3x Points for 1lb of Beans	✓			
15 Points Earns you a free beverage	J			



Appendix Channel Mix

Appendix Ads Mockups

Google

Objectives

<u>Tactics</u>

- Reach over 1.2M users on the Google platform during the first 90 days after launch
- Attain a ROAS,

- Identify relevant, high volume keywords used by target audiences for sponsored ads
- Search results will lead users to a landing page to sign up for Peet's loyalty program

CPM

CPA

KPIs

Impressions % Conversions

Google Q MAPS IMAGES VIDEOS ALL 0 Ad · www.peets.com/2-Headlines/LongDescription Join Peet's Rewards | Receive Instant Free Drink | One App and many Rewards Sign up Today. Instant Free Beverage Upon Sign-up. Members Only Menu. Free Birthday Drink. Receive Invitations to our Coffee Flavor Tasting Events. Earn Points With Every Purchase. Join Peetnik Rewards · Download Our App · Visit Our Websit... Visit Peet's Website Download Peetnik App Become a Tier 2 Tier 3 Tier 1 \$100.00 \$150.00 \$200.00 Get \$10 Gift Card Get \$15 Gift Card Get \$20 Gift Card

Ad · www.peets.com/2-Headlines/LongDescription -

Join Peet's Rewards | Receive Instant Free Drink | One App and many Rewards

Sign up Today. Instant Free Beverage Upon Sign-up. Members Only Menu. Free Birthday Drink. Receive Invitations to our Coffee Flavor Tasting Events. Earn Points With Every Purchase.

Join Peetnik Rewards \cdot Download Our App \cdot Visit Our Website \cdot Become A Prime Member

Visit Peet's Website Learn More About Loyalty Program Get 1 Point with every \$1 Spent

Become a Prime Member For Only \$20/Month Receive Many Freebies, Gift Cards, & Points

Tier 1	Tier 2	Tier 3
\$100.00	\$150.00	\$200.00
Get \$10 Gift Card	Get \$15 Gift Card	Get \$20 Gift Card

Download Peetnik App

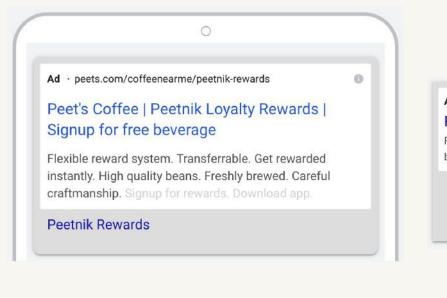
Receive Offers & Promo. Get Notifications On Our Special Events

Sign Up for Peetink

Receive Invitations for our Flavor Coffee Tasting Events and more

Sample Ad # 1

For Point Based/Tiers Enthusiasts - Ad A



Mobile Version

Ad · peets.com/coffeenearme/peetnik-rewards •

Peet's Coffee | Peetnik Loyalty Rewards | Signup for free beverage

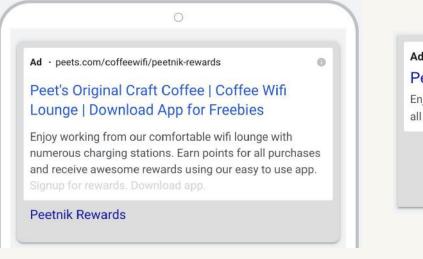
Flexible reward system. Transferrable. Get rewarded instantly. High quality beans. Freshly brewed. Careful craftmanship.

Peetnik Rewards Free drink on us upon signup! Get rewarded for every dollar spent

Desktop Version

Sample Ad # 2

For Point Based/Tiers Professionals- Ad A



Mobile Version

Ad · peets.com/coffeewifi/peetnik-rewards *

Peet's Original Craft Coffee | Coffee Wifi Lounge

Enjoy working from our comfortable wifi lounge with numerous charging stations. Earn points for all purchases and receive awesome rewards using our easy to use app.

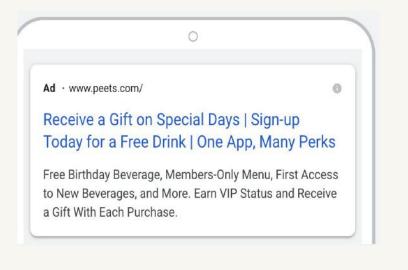
Peetnik Rewards

Free drink on us upon signup! Get rewarded for every dollar spent

Desktop Version

Samples

For Prime & VIP Enthusiasts - Ad A



Mobile Version

Ad · www.peets.com/ •

Peetnik Unique Rewards | Download App I Instant Reward

Discover New Rewards with Every Purchase. Free Birthday Beverage, Members-Only Menu, First Access to New Beverages, and More.

Desktop Version

SAMPLE AD COPY 4

PRIME & BUSINESS PROFESSIONALS

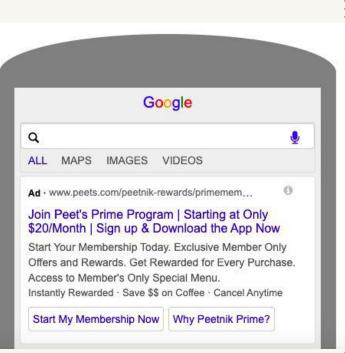
Ad · www.peets.com/peetnik-rewards/primemembership -

Join Peet's Prime Program | Starting at Only \$20/Month | Sign up & Download the App Now

Start Your Membership Today. Exclusive Member Only Offers and Rewards. Get Rewarded for Every Purchase. Access to Member's Only Special Menu. Instantly Rewarded · Save \$\$ on Coffee · Cancel Anytime

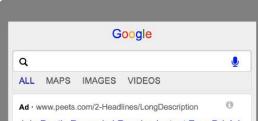
Start My Membership Now

Why Peetnik Prime?



Sample Ad # 3

For Prime Enthusiasts - Ad A



Join Peet's Rewards | Receive Instant Free Drink | One App and many Rewards

Sign up Today. Instant Free Beverage Upon Sign-up. Members Only Menu. Free Birthday Drink. Receive Invitations to our Coffee Flavor Tasting Events. Earn Points With Every Purchase. Join Peetnik Rewards · Download Our App · Visit Our Websit...

Tier 1	Tier 2	1	ïer 3
\$100.00	\$150.00	\$2	200.00
Get \$10 Gift Card	Get \$15 Gift Card	Get \$2	0 Gift Card

Mobile Version

Ad · www.peets.com/2-Headlines/LongDescription -

Join Peet's Rewards | Receive Instant Free Drink | One App and many Rewards

Sign up Today. Instant Free Beverage Upon Sign-up. Members Only Menu. Free Birthday Drink. Receive Invitations to our Coffee Flavor Tasting Events. Earn Points With Every Purchase.

Join Peetnik Rewards · Download Our App · Visit Our Website · Become A Prime Member

Visit Peet's Website

Learn More About Loyalty Program Get 1 Point with every \$1 Spent

Become a Prime Member

For Only \$20/Month Receive Many Freebies, Gift Cards, & Points

Tier 1	Tier 2	Tier 3
\$100.00	\$150.00	\$200.00
Get \$10 Gift Card	Get \$15 Gift Card	Get \$20 Gift Card

Download Peetnik App Receive Offers & Promo. Get Notifications On Our Special Events

Sign Up for Peetink

Receive Invitations for our Flavor Coffee Tasting Events and more

Desktop	Version
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Appendix Lead Scoring System

LEAD SCORING SYSTEM

User Behaviors	Points		Attributes	Points
Click on Campaign Ad	5		Female	6
	8		remaie	4
Visiting Landing Page	10		Male	7
	8			7
Download the App	8	Fer any is the obsets planet to the document of the document o	Age: 18-34	4
Click on "Learn More"	8			· ·
	5		Age: 35-54	4
Click on "Join Now"	8			6
Shek off Solit Now			Age: 55+	2
	9		Aye. 001	8
Click on "Subscribe"	10			8
Click on "Location Finder"			Not Married	